



COOPERATIVE
STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

NORFOLK PUBLIC SCHOOLS

**FACILITIES MASTER PLAN |
OVERVIEW & NEXT STEPS**

JANUARY 8, 2020



Facility Assessment: Summer 2017

HBA assessed 44 NPS facilities to identify condition needs for the next ~20 years

Draft recommendations: Summer 2018

Cooperative Strategies developed draft Facilities Master Plan recommendations using condition, capacity and enrollment data, and presented to the board in summer 2018



Executive team meeting: Jan 6-7, 2020

NPS leadership and Cooperative Strategies met to determine overall strategy to update the Facilities Master Plan and community engagement.

Strategies Determined

1. Make a plan that truly addresses the district's facility needs; Create a plan for what we need.
2. This plan will be based on the following principles
 1. Equity: Standards-based & data-driven
 2. Community engagement
 3. Increase operational and capital efficiency
 4. All recommendations will result in a trade-up scenario for students



Timeline



Regular board updates throughout



1. Funding for athletic lighting
2. Communications plan to receive public feedback
3. Division level priorities